

Schedule of Fees (includes GST)			Annual Plan	LTP Year 1	LTP Year 2	LTP Year 3
			2023/24	2024/25	2025/26	2026/27
Halls and Facilities	Bond	Refundable Bond for Events/Functions with alcohol and food (following inspection)	\$300.00	\$300.00	\$300.00	\$300.00
Prices for hireage of multiple spaces for periods of more than 24 hours may be negotiated with the hirer.						
Hāwera / Normanby	Hāwera Theatre Lounge					
		1-12 hours (or half hour splits) charge is per hour	\$22.00	\$24.64	\$27.10	\$29.81
		12-24 hours (or half hour splits) charge is per hour	\$17.00	\$19.04	\$20.94	\$23.04
		24 hours plus (or half hour splits) charge is per hour	\$11.50	\$12.88	\$14.17	\$15.58
	Hāwera Hall Lounge					
		1-12 hours (or half hour splits) charge is per hour	\$22.00	\$24.64	\$27.10	\$29.81
		12-24 hours (or half hour splits) charge is per hour	\$17.00	\$19.04	\$20.94	\$23.04
		24 hours plus (or half hour splits) charge is per hour	\$11.50	\$12.88	\$14.17	\$15.58
	Hāwera Community Hall					
		1-12 hours (or half hour splits) charge is per hour	\$39.00	\$43.68	\$48.05	\$52.85
		12-24 hours (or half hour splits) charge is per hour	\$28.00	\$31.36	\$34.50	\$37.95
		24 hours plus (or half hour splits) charge is per hour	\$19.50	\$21.84	\$24.02	\$26.43
	Hāwera Memorial Theatre					
		Per ticket sold	\$3.30	\$3.70	\$4.07	\$4.47
		1-12 hours (or half hour splits) charge is per hour	\$38.00	\$42.56	\$46.82	\$51.50
		12 hours plus (per hour or half hour splits)	\$28.00	\$31.36	\$34.50	\$37.95
		24 hours plus (or half hour splits) charge is per hour	\$21.00	\$23.52	\$25.87	\$28.46
		Rehearsals /Setup– day OR night	\$90.00	\$100.80	\$110.88	\$121.97
		Set of tickets	\$31.50	\$35.28	\$38.81	\$42.69

	Set-up Fee (Hāwera and Normanby only)	Includes putting items away after hire (optional)	\$147.00	\$164.64	\$181.10	\$199.21
	Normanby Hall - Main Hall					
		1-12 hours (or half hour splits) charge is per hour	\$34.00	\$38.08	\$41.89	\$46.08
		12-24 hours (or half hour splits) charge is per hour	\$24.50	\$27.44	\$30.18	\$33.20
		24 hours plus (or half hour splits) charge is per hour	\$17.00	\$19.04	\$20.94	\$23.04
	Normanby Hall - Supper Room					
		1-12 hours (or half hour splits) charge is per hour	\$22.00	\$24.64	\$27.10	\$29.81
		12-24 hours (or half hour splits) charge is per hour	\$17.00	\$19.04	\$20.94	\$23.04
		24 hours plus (or half hour splits) charge is per hour	\$11.00	\$12.32	\$13.55	\$14.91
	Shower Usage	1-12 hours	\$39.00	\$43.68	\$48.05	\$52.85
		12-24 hours	\$76.00	\$85.12	\$93.63	\$103.00
Eltham / Kaponga	Eltham Town Hall - Supper Room					
		1-12 hours (or half hour splits) charge is per hour	\$17.00	\$19.04	\$20.94	\$23.04
		12-24 hours (or half hour splits) charge is per hour	\$13.00	\$14.56	\$16.02	\$17.62
		24 hours plus (or half hour splits) charge is per hour	\$8.50	\$9.52	\$10.47	\$11.52
	Eltham Town Hall					
		Per ticket sold	\$3.30	\$3.70	\$4.07	\$4.47
		1-12 hours (or half hour splits) charge is per hour	\$37.00	\$41.44	\$45.58	\$50.14
		12-24 hours (or half hour splits) charge is per hour	\$27.00	\$30.24	\$33.26	\$36.59
		24 hours plus (or half hour splits) charge is per hour	\$18.50	\$20.72	\$22.79	\$25.07
		Rehersals /Setup - day OR night	\$90.00	\$100.80	\$110.88	\$121.97
	Kaponga - Main Hall					
		1-12 hours (or half hour splits) charge is per hour	\$28.00	\$31.36	\$34.50	\$37.95
		12-24 hours (or half hour splits) charge is per hour	\$21.50	\$24.08	\$26.49	\$29.14
		24 hours plus (or half hour splits) charge is per hour	\$14.00	\$15.68	\$17.25	\$18.97
	Kaponga - Supper Room					

		1-12 hours (or half hour splits) charge is per hour	\$12.00	\$13.44	\$14.78	\$16.26
		12-24 hours (or half hour splits) charge is per hour	\$9.00	\$10.08	\$11.09	\$12.20
		24 hours plus (or half hour splits) charge is per hour	\$6.00	\$6.72	\$7.39	\$8.13
	Taumata Recreation Centre					
		1-12 hours (or half hour splits) charge is per hour	\$33.00	\$36.96	\$40.66	\$44.72
		12-24 hours (or half hour splits) charge is per hour	\$24.50	\$27.44	\$30.18	\$33.20
		24 hours plus (or half hour splits) charge is per hour	\$17.00	\$19.04	\$20.94	\$23.04
	Set-up Fee	Set up and put away Fee	\$147.00	\$164.64	\$181.10	\$199.21
Ōpunakē / Manaia	Ōpunakē Main Hall					
		1-12 hours (or half hour splits) charge is per hour	\$29.00	\$32.48	\$35.73	\$39.30
		12-24 hours (or half hour splits) charge is per hour	\$22.00	\$24.64	\$27.10	\$29.81
		24 hours plus (or half hour splits) charge is per hour	\$15.00	\$16.80	\$18.48	\$20.33
Pātea / Waverley	Pātea - Hunter Shaw Building					
		1-12 hours (or half hour splits) charge is per hour	\$12.00	\$13.44	\$14.78	\$16.26
		12-24 hours (or half hour splits) charge is per hour	\$8.50	\$9.52	\$10.47	\$11.52
		24 hours plus (or half hour splits) charge is per hour	\$6.00	\$6.72	\$7.39	\$8.13
	Waverley Community Centre					
	Rugby Hall	1-12 hours (or half hour splits) charge is per hour	\$22.00	\$24.64	\$27.10	\$29.81
		12-24 hours (or half hour splits) charge is per hour	\$17.00	\$19.04	\$20.94	\$23.04
		24 hours plus (or half hour splits) charge is per hour	\$12.00	\$13.44	\$14.78	\$16.26
	Meeting Room	1-12 hours (or half hour splits) charge is per hour	\$12.00	\$13.44	\$14.78	\$16.26
		12-24 hours (or half hour splits) charge is per hour	\$8.50	\$9.52	\$10.47	\$11.52
		24 hours plus (or half hour splits) charge is per hour	\$6.00	\$6.72	\$7.39	\$8.13

	Community Hall	1-12 hours (or half hour splits) charge is per hour	\$22.00	\$24.64	\$27.10	\$29.81
		12-24 hours (or half hour splits) charge is per hour	\$17.00	\$19.04	\$20.94	\$23.04
		24 hours plus (or half hour splits) charge is per hour	\$12.00	\$13.44	\$14.78	\$16.26
	Whole Building	1-12 hours (or half hour splits) charge is per hour	\$44.00	\$49.28	\$54.21	\$59.63
		12-24 hours (or half hour splits) charge is per hour	\$33.00	\$36.96	\$40.66	\$44.72
		24 hours plus (or half hour splits) charge is per hour	\$22.00	\$24.64	\$27.10	\$29.81
TSB Hub	Stadium - 1 Court Hire	Community - per hour	\$39.00	\$41.34	\$42.37	\$43.43
		Commercial - per hour	\$86.00	\$91.16	\$93.44	\$95.77
	Indoor Cricket Wicket	Per hour	\$11.00	\$11.66	\$11.95	\$12.25
	Casual Court Hire	Casual Courts 1 & 2 only - up to 2 hours (no lights) per person	\$9.00	\$9.54	\$9.78	\$10.02
	Southern Lounge	Community - per hour	\$33.00	\$34.98	\$35.85	\$36.75
		Commercial - per hour	\$46.00	\$48.76	\$49.98	\$51.23
	Camberwell Lounge	Community - per hour	\$38.00	\$40.28	\$41.29	\$42.32
		Commercial - per hour	\$57.00	\$60.42	\$61.93	\$63.48
	West Lounge	Community - per hour	\$28.00	\$29.68	\$30.42	\$31.18
		Commercial - per hour	\$40.00	\$42.40	\$43.46	\$44.55
	East Lounge	Community - per hour	\$28.00	\$29.68	\$30.42	\$31.18
		Commercial - per hour	\$40.00	\$42.40	\$43.46	\$44.55
	Boardrooms & Smallbore Ante Room	Per hour	\$20.00	\$21.20	\$21.73	\$22.27
	Indoor toilet hire (for users of outdoor fields only and requiring toilets)	Per hour	\$22.00	\$23.32	\$23.90	\$24.50
	Outdoor Court Area	Casual hire/court/hour (includes toilets and pavilion)	\$44.00	\$46.64	\$47.81	\$49.00
		Outdoor netball court lights (up to 2 hours)	\$28.00	\$29.68	\$30.42	\$31.18
		Outdoor Court Toilets - Per hour	\$22.00	\$23.32	\$23.90	\$24.50
	Cricket Pavilion Hire	Commercial - per hour	\$35.00	\$37.10	\$38.03	\$38.98
		Community - per hour	\$46.00	\$48.76	\$49.98	\$51.23
	Change Room Hire	Per use	\$42.00	\$44.52	\$45.63	\$46.77
	Cancellation fee		20% of cost of bookings	20% of cost of bookings	20% of cost of bookings	20% of cost of bookings
	Public Holiday fee		1.5 times hireage cost	1.5 times hireage cost	1.5 times hireage cost	1.5 times hireage cost

	Playing Field Lights	Per field per hour	\$12.00	\$12.72	\$13.04	\$13.36
		Number 1 Field game lights per hour	\$61.00	\$64.66	\$66.28	\$67.93
	Floor Coverings	Setup/clean dismantle (per court)	\$625.00	\$662.50	\$679.06	\$696.04
	Staff Function Support	Per hour	\$42.00	\$44.52	\$45.63	\$46.77
	Wi-Fi (casual usage)		No charge	No charge	No charge	No charge
	Marking a Sportsfield - Initial Marking	Per Field - Marking field for the first time - includes measuring the dimensions of the field	\$281.00	\$297.86	\$305.31	\$312.94
	Marking a Sportsfield - Re-Marking	Per Field - Re-marking an existing field	\$165.00	\$174.90	\$179.27	\$183.75
	Sports Programmes	Cost per team	\$135.00	\$143.10	\$146.68	\$150.34
Holiday Parks	Hāwera Holiday Park	Cabin per night (up to 2 people)	\$55.00	\$60.50	\$62.01	\$63.56
		Extra person per night	\$17.00	\$18.70	\$19.17	\$19.65
		Powered Site per night (up to 2 people)	\$33.00	\$36.30	\$37.21	\$38.14
		Extra person per night	\$17.00	\$18.70	\$19.17	\$19.65
		Non-powered Site per night (up to 2 people)	\$22.00	\$24.20	\$24.81	\$25.43
		Extra person per night	\$17.00	\$18.70	\$19.17	\$19.65
		Ensuite Units per night	\$100.00	\$110.00	\$112.75	\$115.57
	Lake Rotorangi (Pātea)	Per Site per night (unpowered)	\$12.00	\$13.20	\$13.53	\$13.87
	Waiinu Beach	Per Site per night	\$12.00	\$13.20	\$13.53	\$13.87
	Waverley Beach	Powered Site per night	\$21.00	\$23.10	\$23.68	\$24.27
		Non-powered Site per night	\$17.00	\$18.70	\$19.17	\$19.65
Housing for the Elderly	Ōpunakē	Weekly Rental (range)	\$149 - \$159	\$164 - 175	\$180 - 193	\$198 - 212
	Manaia	Weekly Rental (range)	\$149 - \$151	\$164 - 180	\$166 - 183	\$183 - 201
	Kaponga	Weekly Rental (range)	\$139 - \$143	\$153 - 157	\$168 - 173	\$179 - 190
	Eltham	Weekly Rental (range)	\$138 - \$166	\$152 - 157	\$167 - 173	\$184 - 190
	Hāwera	Weekly Rental (range)	\$186 - \$201	\$204 - 296	\$224 - 326	\$246 - 358
	Pātea	Weekly Rental (range)	\$139 - \$159	\$153 - 175	\$168 - 193	\$185 - 212
	Waverley	Weekly Rental (range)	\$154 - \$156	\$170 - 172	\$186 - 189	\$205 - 208
Aquatic Services	Rural Pools	Entry	Free	Free	Free	Free
		School Lesson (per session of up to 3 hours) plus the cost of lifeguard/s	\$18.00			
		Private Hire (per session of up to 3 hours) plus the cost of lifeguard/s	\$80 or \$26 hourly pro rata	\$100 or \$35 hourly pro rata	\$100 or \$35 hourly pro rata	\$100 or \$35 hourly pro rata
		Lifeguard Charge-out rate per hour	\$30.00	\$40.00	\$41.00	\$42.03
	Aquatic Centre	Entry Fees				
		Adults	\$5.50	\$6.11	\$6.26	\$6.41
		Children (5 - 16 years)	\$4.60	\$5.11	\$5.23	\$5.36
		Preschoolers	\$2.00	\$2.22	\$2.28	\$2.33

		Spectators	\$1.40	\$1.55	\$1.59	\$1.63
		Family pass (2 adults plus 2 children)	\$14.70	\$16.32	\$16.72	\$17.14
		Groups (12 or more persons)	\$3.90	\$4.33	\$4.44	\$4.55
		Hydroslide (plus admission)	\$4.60	\$5.11	\$5.23	\$5.36
	Price is inclusive of pool entry	Learn to swim 4 yrs + (per lesson)	\$10.90	\$12.10	\$12.40	\$12.71
	Price is inclusive of pool entry	Learn to swim AquaTots (per lesson)	\$9.20	\$10.21	\$10.47	\$10.73
	Price is inclusive of pool entry	Learn to swim 1 on 1 lesson (30min)	\$40.00	\$44.40	\$45.51	\$46.65
	Price is inclusive of pool entry	Learn to swim 1 on 2 lesson (30min)	\$50.00	\$55.50	\$56.89	\$58.31
	Price is inclusive of pool entry	Access & Inclusion (special needs) private lesson 1 on 1	\$15.00	\$16.65	\$17.07	\$17.49
	Price is inclusive of pool entry	School Swim and Survive with instructors (40min - cost per head)	\$4.50	\$5.00	\$5.12	\$5.25
	Price is inclusive of pool entry	AquaFit	\$5.50	\$6.11	\$6.26	\$6.41
		BBQ Hire	\$9.20	\$10.21	\$10.47	\$10.73
		Shower (without Pool use)	\$4.00	\$4.44	\$4.55	\$4.66
	Price is inclusive of pool entry	Green Prescription (Adult) (20% off full adult price)	20% off	20% off	20% off	20% off
	Price is inclusive of pool entry	Green Prescription (Child) (20% off full child price)	20% off	20% off	20% off	20% off
		Swim tickets				
		Preschooler 11 swim ticket	\$17.00	\$18.87	\$19.34	\$19.83
		Child 11 Swim ticket	\$39.00	\$43.29	\$44.37	\$45.48
		Child 22 Swim ticket	\$72.00	\$79.92	\$81.92	\$83.97
		Child 50 Swim ticket	\$155.00	\$172.05	\$176.35	\$180.76
		Adult 11 Swim ticket	\$48.00	\$53.28	\$54.61	\$55.98
		Adult 22 Swim ticket	\$90.00	\$99.90	\$102.40	\$104.96
		Adult 50 Swim ticket	\$190.00	\$210.90	\$216.17	\$221.58
		Gold Card customers (20% off full adult price)	20% off	20% off	20% off	20% off
		Gold Card 11 Swim Ticket (20% off)	20% off	20% off	20% off	20% off
		Gold Card 22 Swim Ticket (20% off)	20% off	20% off	20% off	20% off
		Gold Card 50 Swim Ticket (20% off)	20% off	20% off	20% off	20% off
		School Swimming Sports per hour	\$120.00	\$133.20	\$136.53	\$139.94
		Exclusive Use				
		Exclusive: use per hour 25m facility (excluding hydroslide)	\$155.00	\$172.05	\$176.35	\$180.76
		Exclusive: private use per hour learner pool only	\$55.00	\$61.05	\$62.58	\$64.14
		Exclusive: private use per hour 25 m pool only	\$120.00	\$133.20	\$136.53	\$139.94
		Exclusive: private use per hour 50 m pool (with outdoor change rooms)	\$150.00	\$166.50	\$170.66	\$174.93

		Exclusive: Hydroslide per hour (exclusive use)	\$90.00	\$99.90	\$102.40	\$104.96
		Exclusive: Thermal Pool per hour (exclusive use)	\$53.00	\$58.83	\$60.30	\$61.81
		Exclusive: Toddlers Splash park per hour (exclusive use)	\$53.00	\$58.83	\$60.30	\$61.81
		Exclusive: 25m pool only Swim Clubs (per hour)	\$90.00	\$99.90	\$102.40	\$104.96
		Exclusive: Lane Hire (per hour)	\$26.00	\$28.86	\$29.58	\$30.32
Cemeteries	Plot Purchases	Lawn	\$1,900.00	\$2,185.00	\$2,403.50	\$2,643.85
		Cremation	\$1,360.00	\$1,564.00	\$1,720.40	\$1,892.44
		RSA	\$0.00	\$0.00	\$0.00	\$0.00
		Infant	\$1,360.00	\$1,564.00	\$1,720.40	\$1,892.44
	Interment Costs	Adult (single depth)	\$2,120.00	\$2,438.00	\$2,681.80	\$2,949.98
		Ashes	\$545.00	\$626.75	\$689.43	\$758.37
		Ashes (double)	\$590.00	\$678.50	\$746.35	\$820.99
		Adult (double)	\$2,390.00	\$2,748.50	\$3,023.35	\$3,325.69
		Child (single)	\$1,535.00	\$1,765.25	\$1,941.78	\$2,135.95
		Infant (single)	\$1,240.00	\$1,426.00	\$1,568.60	\$1,725.46
		Second burial (turf grave)	\$2,120.00	\$2,438.00	\$2,681.80	\$2,949.98
		Probe	\$200.00	\$230.00	\$253.00	\$278.30
	Memorial Spaces	Manaia Memorial Wall (plaque and space)	\$160.00	\$184.00	\$202.40	\$222.64
		Other memorial walls spaces only (where available)	\$50.00	\$57.50	\$63.25	\$69.58
	Monument Permit Fee	Headstone Installation	\$140.00	\$161.00	\$177.10	\$194.81